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District-wide Budget Report for NSLA (State-281)

Arkansas Department of
Education

NSLA (State-281) - District
Budget

Revenue Code: 32381 School District: IZARD CO. CONS.
 Source: 281 LEA Number: 3306000

BUDGET CODE/FUNCTIONS	OBJECTS						
	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
NSLA (State-281)							
1103 K-3 Summer School Remediation					-	-	0
1105 Preschool	17286	4715			-	-	22001
1110 Kindergarten					-	-	0
1120 Elementary					-	-	0
1130 Middle/Junior High					-	-	0
1140 High School					-	-	0
1170 Summer School					-	-	0
1190 Other Regular Instructional Programs					-	-	0
1210 Itinerant Instruction					-	-	0
1220 Resource Room					-	-	0
1230 Special Class 1:15 Ratio					-	-	0
1240 Special Class 1:10 Ratio					-	-	0
1250 Special Class 1:16 Ratio					-	-	0
1290 Preschool Special Needs					-	-	0
1300 Workforce Education Programs					-	-	0
1510 Basic Skills/Tutors	6748	1735.8			-	-	8483.8
1511 Before/After School Programs					n/a	-	0
1515 School Improvement	32756.22	8189.05			-	-	40945.27
1530 Language Arts					-	-	0
1550 Early Childhood					-	-	0

1551 Kindergarten Early Childhood Education					-	-	0
1552 1st Grade Early Childhood Education					-	-	0
1555 Literacy	4689	1694			-	-	6383
1560 Reading					-	-	0
1570 Mathematics					-	-	0
1590 Other Comp. Education	2943	880	12124.67		-	-	15947.67
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.					-	-	0
2113 Social Work					-	-	0
2120 Guidance	26543.9	6962.58			-	-	33506.48
2130 Health					-	-	0
2170 Parent Involvement					-	-	0
2210 Improvement of Instruction	5408	1300			-	-	6708
2212 Instructional & Curriculum Development					-	-	0
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services					-	-	0
2230 Instruction-Related Technology	18625	5248		48786	-	-	72659
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math					-	-	0
2295 Instructional Facilitator, Science					-	-	0
2296 Pre-K Director					-	-	0
2297 Instructional Facilitator, Literacy	63638.5	17371.14			-	-	81009.64
2298 Instructional Facilitator, Social Studies					-	-	0
2540 Planning, Research, Dev. & Eval. Serv.					-	-	0
2560 Public Information Services					-	-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance					-	-	0
2660 Security Services			36600		-	-	36600

2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services					-	-	0
3120 Food Preparation and Dispensing Services					-	-	0
Total Allocated	178637.62	48095.57	48724.67	48786			324243.86
Total Direct Cost Budgeted	178637.62	48095.57	48724.67	48786			324243.86

Balance Sheet

Funds Available

Net Cash on Hand	\$19,285.94
Annual Allotment	\$350,187.00
Funds Transferred Into NSLA	\$1,285.00
Funds Transferred From NSLA	\$46,514.08
Total Funds Available	\$324,243.86
Total Budgeted	\$324,243.86
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$324,243.86