



2013-2014 ARCHIVE

District-wide Budget Report for NSLA (State-281)

Arkansas Department of
Education

NSLA (State-281) - District
Budget

Revenue Code: School District: IZARD CO. CONS.
 32381 SCHOOL DIST.
 Source: 281 LEA Number: 3306000

BUDGET CODE/FUNCTIONS	OBJECTS						
NSLA (State-281)	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	Total
1103 K-3 Summer School Remediation					-	-	0
1105 Preschool					-	-	0
1110 Kindergarten					-	-	0
1120 Elementary	24526	6512		1000	-	-	32038
1130 Middle/Junior High					-	-	0
1140 High School	10325	2835	2306		-	-	15466
1170 Summer School					-	-	0
1190 Other Regular Instructional Programs	18400	5185			-	-	23585
1210 Itinerant Instruction					-	-	0
1220 Resource Room					-	-	0
1230 Special Class 1:15 Ratio					-	-	0
1240 Special Class 1:10 Ratio					-	-	0
1250 Special Class 1:16 Ratio					-	-	0
1290 Preschool Special Needs					-	-	0
1300 Workforce Education Programs					-	-	0
1510 Basic Skills/Tutors					-	-	0
1511 Before/After School Programs					n/a	-	0

1515 School Improvement					-	-	0
1530 Language Arts					-	-	0
1550 Early Childhood					-	-	0
1551 Kindergarten Early Childhood Education					-	-	0
1552 1st Grade Early Childhood Education					-	-	0
1555 Literacy	3374	869			-	-	4243
1560 Reading					-	-	0
1570 Mathematics	3374	869			-	-	4243
1590 Other Comp. Education	5163	1416			-	-	6579
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.	14576	4888.5			-	-	19464.5
2113 Social Work					-	-	0
2120 Guidance	24895	4856			-	-	29751
2130 Health					-	-	0
2170 Parent Involvement					-	-	0
2210 Improvement of Instruction	5052	1314			-	-	6366
2212 Instructional & Curriculum Development	77521	19418			-	-	96939
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services				320	-	-	320
2230 Instruction-Related Technology	18400	5185	13694	38253	-	-	75532
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math					-	-	0
2295 Instructional Facilitator, Science					-	-	0
2296 Pre-K Director					-	-	0
2297 Instructional Facilitator, Literacy	23853	6364			-	-	30217
2298 Instructional Facilitator, Social Studies					-	-	0
2540 Planning, Research, Dev. & Eval. Serv.					-	-	0
2560 Public Information Services					-	-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0

2600 Operation & Maintenance					-	-	0
2660 Security Services			39548		-	-	39548
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services					-	-	0
3120 Food Preparation and Dispensing Services					-	-	0
Total Allocated	229459	59711.5	55548	39573			384291.5
Total Direct Cost Budgeted	229459	59711.5	55548	39573			384291.5

Balance Sheet

Funds Available

Net Cash on Hand	\$15.50
Annual Allotment	\$384,276.00
Funds Transferred Into NSLA	\$0.00
Funds Transferred From NSLA	\$0.00
Total Funds Available	\$384,291.50
Total Budgeted	\$384,291.50
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$384,291.50